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M S E L V E S T O G O F O



ABOUT BREAST CANCER FOUNDATION

Breast Cancer Foundation (BCF) is a non-profit organisation with the mission to eradicate breast cancer as a life-threatening disease. Set up in 1997, BCF is committed to raising awareness about breast cancer through talks, events and publications that advocate early detection through regular screening. BCF also supports survivors and their families through various counselling and training activities. One of the few advocacy groups in the world with a Men's Support League, BCF aims to encourage greater male participation in society's fight against this affliction. As an Institution of Public Character (IPC), BCF promotes its cause to the community with generous support from corporations, institutions, schools and the community.





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OUR MISSION

**To Eradicate Breast Cancer as
a Life-Threatening Disease**

OUR VISION

- To be the charity organisation that firmly advocates early detection to save lives and breasts of women in Singapore.
- To see a decline in breast cancer mortality by encouraging women to empower themselves to go for regular screening.
- To be the catalyst of change for society's perception of breast cancer by educating young and old, irrespective of gender, ethnicity and social background.
- To be acknowledged for dedicated care and love for the community through its support services for breast cancer patients and families.
- To be recognised as a pillar of support for families, caregivers, employers and healthcare professionals who influence the lives of women with breast cancer.
- To provide support to men whose lives are impacted by their female loved ones afflicted with breast cancer.
- To inspire corporations, institutions, individuals, organisations and the community at large to extend their support for our cause by volunteering their time and resources.



PATRON & EXECUTIVE COMMITTEE



Patron
Mrs Yu-Foo Yee Shoon

COMMITTEE MEMBERS



President
Mrs Noor Quek



Vice-President
Mr Archie Ong



Secretary
Mr Suhaimi Bin Zainul
Abidin



Assistant Secretary
Mr Cheah Hock Leong



Treasurer
Mr Andrew Tan



Assistant Treasurer
Dr Julia Gandhi



Mrs Wee Wan Joo



Dr See Hui Ti



Ms Angelina Ong



Ms Vivien Lai



Mr Arnaud Despierre



Mr Anthony Joseph Raza

SUB-COMMITTEES & MANAGEMENT TEAM

APPOINTMENT & NOMINATION

Chairperson

Noor Quek

Members

Archie Ong
Arnaud Despierre
Suhaimi Bin Zainul Abidin

AUDIT

Chairperson

Archie Ong

Members

Angelina Ong
Arnaud Despierre
Cheah Hock Leong
Noor Quek

FUNDRAISING

Chairperson

Archie Ong

Members

Andrew Tan
Anthony Joseph Raza
Cheah Hock Leong

HUMAN RESOURCE

Chairperson

Archie Ong

Members

Cheah Hock Leong
Julia Gandhi
Suhaimi Bin Zainul Abidin
Vivien Lai

INVESTMENT

Chairperson

Suhaimi Bin Zainul Abidin

Members

Andrew Tan
Cheah Hock Leong

PROGRAMMES & SERVICES

Support & Volunteer (S&V)

Chairperson

Julia Gandhi

Members

Angelina Ong
Anthony Joseph Raza
See Hui Ti
Wee Wan Joo

Awareness, Communications & Education (ACE)

Chairperson

Angelina Ong

Members

Archie Ong
Noor Quek
Suhaimi Bin Zainul Abidin
Chan Sue Meng
Brenda Lim

Registry of Societies Registration No:
ROS 207/97/TAP (30/9/97)
Charity Registration No: 1286 (22/10/97)
UEN S97SS0137L
IPC#: HEF0051/G Expiry: 15/2/2018
NCSS Member since 1 March 2013

MANAGEMENT TEAM



Katherine Tan,
General Manager



Francis Foong,
Senior Manager
(Finance & Admin)



Choo Lai Sim,
Senior Manager (S&V)



Melanie Sim,
Manager (ACE)



PRESIDENT'S MESSAGE



BCF had a busy, challenging but fulfilling year, with enhancements in many aspects of our work. We strengthened existing programmes, while at the same time embarked on several new initiatives – all to further engage our sponsors, donors, volunteers, staff and management. It has been a collective effort to raise awareness of breast cancer and the importance of early detection.

While we addressed society at large, we also focused on the corporate community and in particular, the men in our community. This is essential as Singapore's corporate community comprises many competent women whose skills are required for the continuation of our society, both business and otherwise. Engaging the men in our community to help advocate for regular screening and the importance of early detection among women is a powerful tool.

In a society such as ours, with many dual income families and an ageing population, men can be excellent motivators to encourage their female loved ones, colleagues and friends to undertake regular screening. We also highlighted this point in the recent Economist Intelligence Unit (EIU) 2016 report *'Breast Cancer in Asia – The challenge and response'*.

On the organisation front, we made key hires in the areas of management, finance and administration, and enhanced our standard operating procedures – key to ensure that we continue to meet the highest standards of compliance and operational excellence expected of registered charities and Institutions of Public Character in Singapore. Staff and executive committee members continued to be proactive in upgrading and enhancing their knowledge and skills in the non-profit sector. In-house mentoring and coaching was increased to further our performance quality. The positive impact of these initiatives is already evident in the enhanced service quality as evidenced by the appreciative feedback we have received from volunteers, survivors and sponsors.

Our Corporate Friends of BCF program, an initiative to establish firm collaborations with and committed funding by the corporate community for a pre-determined period, was activated and is resonating well with corporates. This will continue to be a key initiative going forward.

Altogether we adopted an effective multi-pronged approach to widen our outreach to the entire community, irrespective of age, gender and

ethnicity. This is so essential in multiracial Singapore. Key activities which helped further our cause this year and involved the mass community, volunteers and survivors, include:

- BCF's annual **Pink Ribbon Walk** also signified the launch of Breast Cancer Awareness Month (BCAM) 2015 with our regular partners for this iconic event – Health Promotion Board (HPB), National Healthcare Group Diagnostics (NHGD), National Cancer Institute, Singapore (NCIS), National Cancer Centre of Singapore (NCCS) and Singapore Cancer Society (SCS). While the walk was cancelled due to extreme haze conditions, it did not dampen the enthusiasm and high spirits of the more than 2000 volunteers, families, corporations, community clubs and schools, who enjoyed the carnival and festive atmosphere.

- **Wear the Pink Ribbon Campaign 2015** - yet another iconic BCF BCAM annual event. With the theme of "Together as One", the pin's specially inscribed "SG50" logo on the double pink and silver-coloured ribbons commemorated Singapore's 50th anniversary while at the same time conveyed what BCF believes in - that the battle with breast cancer does not have to be faced solely by the woman; it is a battle to be fought with the support and encouragement from all.

- The exclusive **BCF Education and Empowerment Programme (BEEP)** workshops have received accolades for the impact it has created, particularly with survivors. It has helped many to reaffirm that there can be life after breast cancer, with early detection. An extension of BCF's counselling,

“ Success is not final, failure is not fatal:
it is the courage to continue that counts. ”

– Sir Winston Churchill

workshops and empowerment programmes for survivors, the BEEP programme is exclusive to BCF and aims to further equip participants with the skills and knowledge to manage their personal recovery process, and empower them to be mentors and supporters to other survivors. This has helped to build a strong and effective network of survivors. We are most encouraged by the positive response and solid bonding and camaraderie that has resulted. We will continue to further strengthen the programme to make it more inclusive, especially for community organisations, the financially under-served and the corporate sector.

- **BEAM15 Phase 2.** This is a five-year free mammogram service for new screenings and re-screenings, in collaboration with Health Promotion Board (HPB) and mapped to HPB's BreastScreen Singapore project. Totalling \$2 million, it targets women above 50 years old and aims to provide free screening to 8,000 CHAS card holders per year. It is a focused initiative by BCF to address issues faced by women in low-income households. The uptake both for screening and re-screening has been encouraging, although much education and emotional support will be required to achieve greater outreach.

- **BCF's Healing-Through-The-Arts (HTTA)** programme which encompasses outdoor activities such as dragon boating, exercises such as pilates, and indoor activities such as art and music are mainly aimed at providing collectively therapeutic impact on survivors' mental, physical and emotional well-being.

- **Mission Pink-Possible** – Our very first men's outreach event provided a more holistic approach to bring the message of breast cancer and its effects to everyone, not just those diagnosed. Response from the attendees was most encouraging.

Some notable third-party driven collaborative initiatives include:

- the **BCF Hope & Courage calendar**, a beautiful collection of photographs showcasing the post-breast cancer positive spirit of some of our survivors, as captured by a creative photographer, Kelvin Lim.

- the **LadySavers' soap initiative**, a project spear-headed by our very dedicated pro-bono advisors, DDB.

Much of BCF's steady growth and development is attributed to the passion for the cause and effective management and leadership skills of members of our executive committee (ExCo). A continuous leadership renewal process is essential for the continued success of any organisation, BCF included.

This year, we welcomed new ExCo members *Mr Andrew Tan, Ms Vivien Lai, Ms Angelina Ong* and *Mr Tony Raza*. We also thank *Mrs Arfat Selvam, Ms Yashodara d/o Dhoraisingam, Mr Shekaran s/o K Krishnan, Mr Tan Ngiam Joo*, and *Mr Arnaud Despierre*, who served BCF for several years, some as co-founding members, for their dedication and passion for the cause. A notable feature of BCF's ExCo is the gender balance we insist on maintaining, in line with our policy that breast cancer is not a "for-women-by-women" issue.

BCF's successes during the year under review would not have been possible without the unstinting support of our volunteers, active members, sponsors, donors, corporate partners, the healthcare community, BCAM partners, in particular HPB, our service provider, Ministry of Health, our pro-bono consultants, DDB, and BCF's dedicated management, staff and ExCo.

As we enter our 20th year in 2017, we will continue to relentlessly pursue our advocacy and awareness programmes, particularly to the corporate community as well as to the financially underserved. Our mission continues to beckon all who are affected, and extends to family, caregivers and the entire community, as breast cancer in Singapore is indeed a societal issue.

We especially thank our tireless Patron, Mrs Yu-Foo Yee Shoon, former Minister of State for Community, Youth and Sports, for her relentless support and guidance through the years.

BCF is eternally grateful to everyone who believes in this cause and has helped us in our mission and vision. We look forward to your continued dedication and support as we strive to serve more and better going forward!

Mrs Noor Quek
President

HIGHLIGHTS OF THE YEAR



Pink Ribbon Walk (PRW)

October is traditionally and internationally held as Breast Cancer Awareness Month (BCAM). In 2015, BCF kicked off the month-long festivities with the Pink Ribbon Walk on 3 October 2015 at Events Square@ Waterfront Promenade. Graced by Guest-of-Honour Ms Low Yen Ling, Parliamentary Secretary, Ministry of Education & Ministry of Trade and Industry and Mayor, South West CDC, the event attracted a turnout of 2000 despite the haze. Carnival atmosphere activities including foot massages, interactive quizzes and a children's drawing contest awaited the participants. They were also treated to workout sessions led by Physical Abuse and New Hope Community Services' BounceFit. MediaCorp artistes Xiang Yun and Hong Ling, Ms Singapore Universe Lisa Marie White, as well as cast members from Pandemonium - Adrian Pang, Oon Shu An, Audrey Luo and Matt Grey - added fun and hype too. Photo opportunities were aplenty with mascots including WINX fairies, Star Wars storm troopers and superheroes mingling with the crowd.

Wear the Pink Ribbon (WTPR)

BCF's signature month-long awareness cum fundraising campaign, "Wear The Pink Ribbon" took place in October. Wearing a Pink Ribbon pin is a powerful visual reminder of the importance of early detection, education and service to the public. Many wear it over the heart as an expression of passionate commitment to the cause. The pins - the crystal solitaire pin for a \$5 donation and the plain pin for \$2 - at numerous participating corporations, retail outlets, schools, hospitals and clinics, were designed to commemorate Singapore's Golden Jubilee and reinforced the message of Singaporeans celebrating a common cause as one united people. BCF's annual flag day on 10 October 2015 was the highlight of the campaign month, with several hundred supporters coming together to raise funds on the streets. BCF is grateful to all who made the time and effort for the cause including students from Cedar Girls, Raffles Girls and Raffles Institution, and staff contingents from Crown Worldwide, AIA Insurance and BNP Paribas. BCF would also like to specially acknowledge Takashimaya, Marks & Spencer and Singapore Pools, for their

generous support over the years in providing BCF booth space on their business premises during Breast Cancer Awareness Month, and their fundraising support under the "Wear the Pink Ribbon" campaign.

Mission Pink-Possible - Men's Outreach Event

As part of BCF's proactive reach-out to men, BCF initiated its first event - "Mission Pink-Possible" - for those who are supporters-cum-caregivers for women with breast cancer. Held on 21 November 2015 at HomeTeamNS in Bukit Batok, about seventy participants from all walks of life gamely took up the challenge.

The crucial role of caregivers in a survivor's road to recovery is often understated. Many do not normally associate the term 'breast cancer' with male caregivers husbands, fathers, brothers, sons or friends. Thus BCF's Men's Support League was born - to raise awareness specifically among men and male caregivers and increase their awareness, further strengthen the social network and create a support base of men for men.





Corporate Friends of BCF

To facilitate more sustainable support from companies, the Corporate Friends of BCF programme allows companies to consider financial support combined with outreach and staff volunteering opportunities. On an ongoing basis, BCF engages corporations in its BCF Education and Empowerment Programme (BEEP) – specifically designed for human resource practitioners and management to better understand and support staff who are afflicted by breast cancer. ICAP Pte Ltd became BCF's Corporate Friend in 2015 – as part of their Annual Charity Day, BCF was a beneficiary of ICAP's one-day global fundraising event.



Pink Cocktail

BCF held a cocktail event to thank its Corporate Friends on 11 March 2015 at Shangri-La Hotel. This event provided a networking opportunity for existing and potential Corporate Friends in an informal setting to share and explore further collaborations with each other, as well as hear from BCF's Executive Committee members and breast cancer survivors.



Ambassadors to expand reach

To widen its reach among the young, popular personalities who believe in the cause such as local actress Oon Shu An and local marathoner Eugene Aw play an important role as Ambassadors of BCF.

Oon Shu An started acting when she was 14 and starred in her first feature film, *Becoming Royston*, at 19.

A graduate of the BA Acting programme at LASALLE College of the Arts, she was also one of the founding members of physical theatre group TheatreStrays, and is an Associate Artist with Checkpoint Theatre. Shu An acts in both English and Mandarin movies. She also writes and performs in theatre plays.

Eugene Aw is an avid runner who has participated in many marathons and ultramarathons, both locally and overseas. As his mum is herself a breast cancer survivor, Eugene feels very passionately that giving support makes a positive impact and he shares through participation in BCF's Men's Support League.

HIGHLIGHTS OF THE YEAR

Awareness and Outreach

Bringing awareness talks to reach the community is one big part of what BCF stands for. Since inception, BCF has been spreading the word advocating early detection; and this public awareness and education continues today.

Partnerships to further the cause

Many - both individuals and corporations - who are passionate about the cause approach us with concrete partnership ideas to help bring the awareness message to different areas of the community. Whether it is corporate initiatives like

- Estee Lauder's **Landmark Illumination** – this year it was the lighting up of the Merlion at Sentosa as the iconic Singaporean symbol to showcase the global Breast Cancer Awareness Campaign;



- Her World's **Bare for Hope** project where the company sponsored a display of a 3-D wall of breasts artistically painted by a Singaporean female artist to raise awareness for the prevention of breast cancer;

Awareness talks 2015/2016

- Apple Inc
 - AT&T Asia Pacific Women's Organization
 - Barclays
 - Boon Lay Community Centre Women's Executive Committee
 - Carestream Health Singapore Pte Ltd
 - Chevron
 - Cisco Systems (USA) Pte. Ltd.
 - Clementi Community Centre Women's Executive Committee
 - Club 21
 - Easecox Group
 - ECS Computers (Asia) Pte Ltd
 - ELC
 - Focus on the Family
 - Fujifilm Asia Pacific
 - Gazprom Marketing & Trading Singapore
 - Google Asia Pacific Pte Ltd
 - HP Inc.
 - ICAP
 - Intel Mobile Communications SEA Pte Ltd
 - John Wiley & Sons Singapore Pte Ltd
 - LinkedIn
 - Luxasia Singapore
 - Morgan Stanley
 - MSD Singapore
 - Nokia Siemens Network
 - Novartis
 - NTUC Women's Development Secretariat
 - Physical Abuse gym
 - PSA
 - Republic Polytechnic
 - Roche Singapore Pte Ltd
 - Shell Eastern Petroleum (Pte) Ltd
 - Sibelco Asia
 - Singapore Shipping Association Youth Executive Group
 - Singapore University of Technology and Design (SUTD)
 - Super Mummies Club (Henderson CC)
 - Temasek Polytechnic
 - UPS
- Soap Ministry's **LadySaver Soap** initiative where a special collection of 12 soap roses (each with a waterproof message reminding the user to do a self breast exam in the shower) was created for men to give to their female loved ones;

or a passionate photographer's (Kelvin Lim) inspirational **Hope & Courage Calendar**, featuring the

strength and spirit of our beautiful survivors through his unique shots, all these heart-warming initiatives have been supported by very generous donors, and BCF thanks each and everyone of them.

FOCUSING ON BCF MEMBERS

BCF provides counselling, training and support programmes for those afflicted with breast cancer and those close to them. By providing a supportive platform within BCF and through a network of concerned caregivers, healthcare workers and employers, BCF aims to build a strong social network that helps to nurture the relationships and deepen the knowledge about breast cancer amongst members and supporters.



BCF Education and Empowerment Programmes (BEEP)

BEEP is an integrated four-series programme that is aimed at building the right support context for women with breast cancer. These are carefully created by BCF and facilitated by psychologists, with sharing done by professionals such as dieticians, medical doctors, and exercise trainers for members from all walks of life, empowering them with the knowledge and skills to form a more supportive and critical mass to address the issue of breast cancer better. Since inception, 12 runs of BEEP1 (for women diagnosed with breast cancer), one run of BEEP2 (for caregivers and families of women diagnosed with breast cancer) and four runs of BEEP3 (for volunteers and staff from volunteer welfare organisations, clinics, hospitals and polyclinics) have been conducted. The first run of BEEP4 - for corporates and human resource practitioners - was conducted in April 2016.

Healing Through the Arts (HTTA)

BCF firmly believes that life continues beyond breast cancer. HTTA is one of BCF's support and empowerment programmes designed to offer emotional support and information-sharing for women diagnosed with breast cancer and survivors on the road to recovery. BCF's HTTA aims to provide women diagnosed with breast cancer with an opportunity to help

BCF's range of HTTA activities

- Art Class
- Art Therapy
- BCF Paddlers In The Pink
- Choir class
- Crochet
- Dayan Qi Gong
- Hot Hula
- Karaoke
- Ladies In The Pink (Latin Line Dance)
- Mandala
- Pilates
- Piloxing
- Salsa Dance
- Sewing with Lily
- Strummers In The Pink (Ukulele)
- Ukulele for Beginners
- Yoga
- Zhou Jia Quan Kung Fu
- Zumba



themselves in their short and long-term recovery. HTTA caters to all interest areas – from music, art, dance, to exercises like yoga and even paddling.

Support Groups

BCF Support Groups provide a safe, understanding and caring environment for people who have been affected by breast cancer to explore their emotions, ask questions, and share experiences, information and strategies they find useful in coping with the disease. Each group holds monthly meetings that include sharing sessions and discussions on relevant subjects (e.g. Exercise and Nutrition, Surgery and Treatment). About 60 members, including members of the Men's Support League, regularly attend monthly support group meetings.

These meetings are supplemented by Mid-Day Talks presented by professionals from various fields. Topics included mental wellness to mindfulness and lymphoedema, a common side effect experienced by breast cancer survivors who have undergone surgery.

Counselling Programmes

BCF's Volunteer Counselling Programme aims to assist women diagnosed with, and survivors of, breast cancer to regain a sense of control over their lives. BCF's Volunteer Counsellors, all of whom are breast cancer survivors themselves, provide information and emotional support through telephone counselling and hospital visits. BCF provides training in counselling skills for these volunteers through a Counselling Training Programme. A total of 10 new counsellors were added to the group of volunteer counsellors in 2015/2016.



HIGHLIGHTS OF THE YEAR

BCF Encouragement for Active Mammograms 2015 (BEAM15)

Breast Cancer Foundation (BCF) Encouragement for Active Mammograms (BEAM15) was launched in partnership with the Health Promotion Board (HPB), National Healthcare Group Diagnostics (NHGD), MediRad and SingHealth, to assist lower income women aged above 40 access to free mammograms at polyclinics. A fund of \$400,000 per year was set aside for all Singapore Citizens for this purpose.

Other Programmes

Besides BEAM15 for women from lower income families, BCF also runs two additional programmes for them to help them regain confidence and control over their lives. The **Positive Appearance Scheme (PAS)** provides sponsorship for prostheses and bras for lower-income women diagnosed with, and survivors of breast cancer, at government-run, restructured hospitals. Members can also avail themselves to BCF's **Wig Loan** programme to help them boost their self-esteem when they start their treatment and start losing their hair.

To ensure survivors integrate well into the community, BCF celebrates multi-racial festivals with its members throughout the year. The **Hari Raya** celebration in 2015 had a ketupat-weaving game, amidst the traditional 'Ronggeng' performance and delicious Malay food. BCF's **Deepavali** celebration in 2015 was a true mark of racial harmony with members learning to put on a saree. When it came to **Christmas**, members ate and sang to



another year of good old ties, while renewing old bonds. The Goddess of Fortune visited members and gave out fortune cookies during the **Chinese New Year Lo Hei** celebration, while the Tai Ji Fan Performance wowed the audience.

As a voluntary welfare organization, BCF is grateful to all its supporters and members for their participation and ever-ready

willingness to help out in the calendar of events. The annual **Pink Appreciation Night (PAN)** is BCF's way of expressing thanks to these tireless and cheerful members and volunteers. The theme for 2015 Pink Appreciation Night was 'Arabian Nights'. The colourful night, held at Parkroyal Hotel on Pickering Road, had over 100 members dressed up as sheikhs, sheikhas and belly dancers.



ACKNOWLEDGEMENTS

Breast Cancer Foundation FY2015/2016 Donors (in alphabetical order)

\$20,000 and above

- Chew How Teck Foundation
- ICAP Singapore Pte Ltd
- Lee Foundation
- Transtechnology Pte Ltd

\$10,000 to \$19,999

- Aberdeen Asset Management Asia Limited
- Barcode Marketing Pte Ltd
- Future Electronics Inc (DIST) Pte Ltd
- Local Focal Singapore
- Richemont Luxury Singapore Pte Ltd

\$5,000 to \$9,999

- Bank of America
- Barclays Bank
- British Theatre Playhouse – Art for Charity Gala
- Charn May Ling
- Chong AiYi
- DFS Venture Singapore Pte Ltd
- Easecox International SG Pte Ltd
- Estee Lauder Cosmetics Pte Ltd
- Esther Chuwa Breastcare Pte Ltd
- Goh Chan Joo
- Loke Yuen Kin Ruby
- Nomura Singapore Pte Ltd
- Prestige Products Distribution Pte Ltd
- QlikTech Singapore Pte Ltd
- Service Source Intern Charity
- Singapore Hash House Harrietts
- Su Food Singapore
- UA Sports (SEA) Pte Ltd
- Wacoal (S) Pte Ltd
- YFC-Pocketful of Pink

\$1,000 to \$4,999

- @Ask Training Pte Ltd
- Adrian Peh Nam Chuan
- Aloe Asia Pte Ltd
- Ang Bee Suan Angeline
- Benny Keh Chai Oh
- Benny Ong Hock Siong
- Bloomberg LP
- Boey Siew Kin @ Boey Siew Hung
- Charles & Keith (Singapore) Pte Ltd
- Chee Keng Lian
- Cheow Kian Seng
- Chevron Pledge Bags
- Chew Eng Soo
- Clifford Chance Pte Ltd
- David Wong
- DELL Funds
- Fung (1906) Foundation
- GE Run
- George Seow
- Globalluxe Singapore Pte Ltd
- Happi Pte Ltd
- Interlocal Exim Pte Ltd
- Jenny Lim Chen Ni
- Joel Goh (Jason Goh)



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 - Koh Ah Kim
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 - Kris Taenar Wiluan
 - Kuah Wan Keng
 - Li & Fung Singapore
 - Life Planning Associates Pte Ltd
 - Loh Wai Kuen
 - Luxola Pte Ltd
 - Lynn White
 - Michael Chan
 - Morgan Stanley
 - Natalie Gemma Hoo
 - Nexus International School (Singapore)
 - Ng Na Na
 - Ow Peak Lan
 - Paktor Pte Ltd
 - Pervez Shahbaz Khan
 - Pup's Cabinet
 - Racing World (S) Pte Ltd
 - Ralph Lauren (Malaysia) Sdn Bhd
 - Ralph Lauren (Singapore) Private Limited
 - Rang Mahal Pte Ltd
 - Resvenus Laboratories Pte. Ltd.
 - Revive Group Pte Ltd
 - Sabre Asia Pacific Pte Ltd
 - Searights Maritime Services Pte Ltd
 - Sembcorp Industries Limited (SUT Division)
 - Sibyl Wong Sau Yung
 - Singapore Flower Club
 - Harrietts
 - Singapore Press Holdings Limited
 - Singapore Stay at Home Wives
 - SMS Corporate Service Pte Ltd
 - Soong Wei San
 - SPH Magazine - Bare for Hope
 - Star Cruises Pte Ltd
 - SymAsia Singapore Fund
 - Takashimaya Singapore Limited
 - Tan Beng Hin
 - Tan Lee Hua
 - Tan Ser Kiat
 - Tan Soo Khoon
 - Tenzin Quek
 - Ter Ting Ting Doreen
 - The Bank of New York Mellon (Singapore) Branch
 - The Hub's Engineering Pte Ltd
 - The Macquarie Group Foundation
 - Thio Syn Kym Wendy
 - Trans-cab Services Pte Ltd
 - UBS AG
 - Wellness Consulting Pte Ltd
 - Wong Yoke Kwai Carol
 - Xtra Designs Pte Ltd
 - YFC Team Achelois
 - YFC-Team Go MAD
 - Yasotha Kathiraser



BREAST CANCER FOUNDATION

(UEN NO: S97SS0137L)

Statement by the
Executive Committee and
Financial Statements

Year Ended 30 April 2016



Statement by the Executive Committee and Financial Statements

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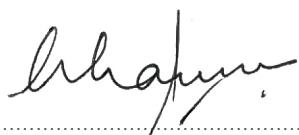
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STATEMENT BY **THE EXECUTIVE COMMITTEE**

In the opinion of Breast Cancer Foundation's ("BCF") Executive Committee, the accompanying financial statements are drawn up so as to give a true and fair view of the state of affairs of BCF as at 30 April 2016 and of the results, changes in funds and cash flows for the reporting year then ended and at the date of this statement there are reasonable grounds to believe BCF will be able to pay its debts as and when they fall due; and

The Executive Committee approved and authorised these financial statements for issue.

On Behalf of The Executive Committee



Noorhayati Binte Mohamed Kassim (Noor Quek)

President



Suhaimi Bin Zainul Abidin

Secretary



Andrew Tan

Treasurer

Singapore
23 June 2016



INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF BREAST CANCER FOUNDATION (UEN No: S97SS0137L)

REPORT ON THE FINANCIAL STATEMENTS

We have audited the accompanying financial statements of Breast Cancer Foundation ("BCF"), which comprise the statement of financial position as at 30 April 2016, and the statement of financial activities, statement of changes in funds and statement of cash flows for the reporting year then ended, and significant accounting policies and other explanatory information.

EXECUTIVE COMMITTEE'S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

The Executive Committee is responsible for the preparation of financial statements that give a true and fair view in accordance with the provisions of the Singapore Charities Act, Chapter 37 (the "Charities Act"), the Societies Act, Chapter 311 (the "Societies Act") and Charities Accounting Standard, and for devising and maintaining a system of internal accounting controls sufficient to provide a reasonable assurance that assets are safeguarded against loss from unauthorised use or disposition; and transactions are properly authorised and that they are recorded as necessary to permit the preparation of true and fair statement of financial activities and statement of financial position and to maintain accountability of assets.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Singapore Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to BCF's preparation of financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of BCF's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



OPINION

In our opinion, the financial statements are properly drawn up in accordance with the provision of the Charities Act, Societies Act and Charities Accounting Standard so as to give a true and fair view of the state of affairs of BCF as at 30 April 2016 and the results, changes in funds and cash flows of BCF for the reporting year ended on that date.

REPORT ON OTHER LEGAL AND REGULATORY REQUIREMENTS

In our opinion: (a) the accounting and other records required by the regulations enacted under the Societies Act to be kept by BCF have been properly kept in accordance with those regulations; and (b) the fund-raising appeals held during the reporting year have been carried out in accordance with regulation 6 of the Societies Regulations issued under the Societies Act and proper accounts and other records have been kept of the fund-raising appeal.

During the course of our audit, nothing has come to our attention that causes us to believe that during the reporting year:

- (a) The use of the donation moneys was not in accordance with the objectives of BCF as required under regulation 16 of the Charities (Institutions of a Public Character) Regulations; and
- (b) BCF has not complied with the requirements of regulation 15 (Fund-raising expenses) of the Charities (Institutions of a Public Character) Regulations.



RSM Chio Lim LLP
Public Accountants and
Chartered Accountants
Singapore

23 June 2016

Partner in charge of audit: Eu Chee Wei David
Effective from reporting year ended 30 April 2014



STATEMENT OF FINANCIAL ACTIVITIES

Year Ended 30 April 2016

	Notes	2016 \$	2015 \$
Unrestricted Funds			
General fund			
Incoming resource			
Incoming resources from generated funds			
Voluntary income	4	1,476,411	1,545,383
Activities for generating funds	5	406,082	1,049,906
Investment income	6	25,793	14,947
Incoming resources from charitable activities	7	55,756	65,168
Other incoming resources		34,211	24,095
Total incoming resources		1,998,253	2,699,499
Resources expended			
Cost of generating funds			
Costs of generating voluntary income	8	276,187	311,392
Charitable activities expenses	9	1,084,661	907,028
Governance costs	10	124,372	136,873
Total resources expended		1,485,220	1,355,293
Incoming resources		513,033	1,344,206
Designated Fund			
Resources expended			
Charitable activities expenses	9	–	1,200
Resources expended		–	1,200
Specific Fund			
Resources expended			
Charitable activities expenses	9	–	184,100
Resources expended		–	184,100
Net incoming resources		513,033	1,158,906
Reconciliation of funds			
Total funds brought forward		7,358,914	6,200,008
Total funds carried forward		7,871,947	7,358,914

The accompanying notes form an integral part of these financial statements.

STATEMENT OF FINANCIAL POSITION

As at 30 April 2016

	Notes	2016 \$	2015 \$
ASSETS			
<u>Non-current assets</u>			
Plant and equipment	13	162,541	265,351
Investments in bonds	14	251,375	251,375
Total non-current assets		413,916	516,726
<u>Current assets</u>			
Inventories	15	2,945	3,095
Other receivables and prepayments	16	91,359	440,199
Cash and cash equivalents	17	7,812,089	6,519,818
Total current assets		7,906,393	6,963,112
Total assets		8,320,309	7,479,838
FUNDS AND LIABILITIES			
<u>Current liabilities</u>			
Trade and other payables	18	448,362	120,924
Total current liabilities		448,362	120,924
<u>Unrestricted funds</u>			
General fund		4,556,047	4,043,014
Designated funds		1,500,000	1,500,000
Total unrestricted funds	19	6,056,047	5,543,014
<u>Specific fund</u>			
Specific fund		1,815,900	1,815,900
Total specific fund	20	1,815,900	1,815,900
Total funds and liabilities		8,320,309	7,479,838

The accompanying notes form an integral part of these financial statements.

STATEMENT OF CHANGES IN FUNDS

Year Ended 30 April 2016

	Specific Fund			Designated Funds				
	Total Fund	BEAM 15 Phase 2	Unrestricted Funds Sub-total	General Fund	BEAM15 Phase 1	Awareness Fund	Wellness Fund	Training Fund
	\$	\$	\$	\$	\$	\$	\$	\$
Current year:								
Balance at beginning of the year	7,358,914	1,815,900	5,543,014	4,043,014	–	500,000	500,000	500,000
Net incoming resources for the financial year	513,033	–	513,033	513,033	–	–	–	–
Balance at end of the year	<u>7,871,947</u>	<u>1,815,900</u>	<u>6,056,047</u>	<u>4,556,047</u>	<u>–</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Previous year:								
Balance at beginning of the year	6,200,008	2,000,000	4,200,008	2,700,008	–	500,000	500,000	500,000
Net (resources expended) / incoming resources for the financial year	1,158,906	(184,100)	1,343,006	1,344,206	(1,200)	–	–	–
Transfer from / (to)	–	–	–	(1,200)	1,200	–	–	–
Balance at end of the year	<u>7,358,914</u>	<u>1,815,900</u>	<u>5,543,014</u>	<u>4,043,014</u>	<u>–</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>

The accompanying notes form an integral part of these financial statements.

STATEMENT OF CASH FLOWS

Year Ended 30 April 2016

	Notes	2016 \$	2015 \$
Cash flows from operating activities			
Net incoming resources for the year		513,033	1,158,906
Adjustments for:			
Interest income	6	(25,793)	(14,947)
Depreciation of plant and equipment	13	128,618	126,469
Operating cash flows before changes in working capital		615,858	1,270,428
Inventories		150	(1,479)
Other receivables and prepayments		348,840	(326,409)
Trade and other payables		327,438	(166,016)
Net cash flows from operating activities		1,292,286	776,524
Cash flows from investing activities			
Purchase of plant and equipment	13	(25,808)	(37,937)
Interest received		25,793	14,947
Net cash flows used in investing activities		(15)	(22,990)
Net increase in cash and cash equivalents		1,292,271	753,534
Cash and cash equivalents, statement of cash flows, beginning balance		6,519,818	5,766,284
Cash and cash equivalents, statement of cash flows, ending balance	17	7,812,089	6,519,818

The accompanying notes form an integral part of these financial statements.



NOTES TO THE FINANCIAL STATEMENTS

30 April 2016

1. General

Breast Cancer Foundation ("BCF") is established in Singapore under the Societies Act, Chapter 311. The financial statements are presented in Singapore dollars. It is also subject to the provisions of the Charities Act, Chapter 37.

The Executive Committee ("the management") approved and authorised these financial statements for issue on the date of the Statement by the Executive Committee.

BCF's objectives are:

- a) to increase awareness of the public to the incidence of breast cancer and the importance of early detection;
- b) to provide patients and the public with information on standards of medical care that they can expect for the detection and treatment of breast cancer;
- c) to work closely with various cancer support groups and to centralise and optimise efforts against breast cancer and at eradicating breast cancer as a threatening disease in Singapore;
- d) to provide improved support and medical facilities for breast cancer patients and their families;
- e) to implement schemes to help breast cancer patients and their families who require financial support for their treatment;
- f) to financially support research in the prevention and cure for breast cancer; and
- g) in furtherance of the above objects, the Society may i) establish centres for the provision of support and medical facilities; ii) co-ordinate with medical organisations to provide training for medical staff to handle breast cancer patients more effectively; iii) liaise with government departments and employers in the private sector with regard to providing financial support and savings/insurance programs to breast cancer patients; v) undertake any other activities as are incidental or conducive to the attainment of the above objectives.

The registered office is: 5 Stadium Walk #04-03/08, Kallang Leisure Park, Singapore 397693. BCF is domiciled in Singapore.

Accounting convention

The financial statements have been prepared in accordance with the Charities Accounting Standard ("CAS") as issued by the Singapore Accounting Standards Council. The financial statements are prepared on a going concern basis under the historical cost convention except where the CAS requires an alternative treatment (such as fair values) as disclosed where appropriate in these financial statements. BCF is also subject to the provisions of the Societies Act, Chapter 311 and the Singapore Charities Act, Chapter 37.



1. General (cont'd)

Basis of preparation of the financial statements

The preparation of financial statements in conformity with generally accepted accounting principles requires the management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates. The estimates and assumptions are reviewed on an ongoing basis. Apart from those involving estimations, management has made judgements in the process of applying BCF's accounting policies. The areas requiring management's most difficult, subjective or complex judgements, or areas where assumptions and estimates are significant to the financial statements, are disclosed at the end of this footnote, where applicable.

2. Significant accounting policies and other explanatory information

2A. Significant accounting policies

Income recognition

The income amount is the fair value of the consideration received or receivable from the gross inflow of economic benefits during the reporting year arising from the course of the ordinary activities of BCF and it is shown net of related tax and subsidies.

(i) Donations and corporate cash sponsorships

Donations and corporate cash sponsorships are accounted for when received, except for committed donations and corporate cash sponsorships that are recorded when the commitments are signed.

(ii) Fundraising

Income from special event is recognised when the event takes place.

(iii) Sale of goods

Income from the sale of goods is recognised when significant risks and rewards of ownership are transferred to the buyer, there is neither continuing managerial involvement to the degree usually associated with ownership nor effective control over the goods sold, and the amount of revenue and the costs incurred or to be incurred in respect of the transaction can be measured reliably.

(iv) Income from members' programme commitment fees

Income from members programme commitment fees is recognised upon members' payment for enrolling programmes offered by BCF.

(v) Other income

Interest income is recognised on a time-proportion basis using the effective interest rate. Rental subsidy is recognised on a time-proportion basis.



2. Significant accounting policies and other explanatory information (cont'd)

2A. Significant accounting policies (cont'd)

Income recognition (cont'd)

(vi) Government Grants

A government grant is recognised at fair value in the statement of financial activities as an incoming resource when there is reasonable assurance that the conditions attaching to it will be complied with and that the grant will be received.

Gifts in kind

Gifts donated as either consumables or for furtherance in fundraising are recorded at values based on a reasonable estimate of their values, where possible and practical. In addition, the gifts are recognised if the values can be measured reliably and the receipt of the gifts is certain.

Employee benefits

Contributions to a defined contribution retirement benefit plan are recorded as an expense as they fall due. The entity's legal or constructive obligation is limited to the amount that it is obligated to contribute to an independently administered fund (such as the Central Provident Fund in Singapore, a government managed defined contribution retirement benefit plan). For employee leave entitlement the expected cost of short-term employee benefits in the form of compensated absences is recognised in the case of accumulating compensated absences, when the employees render service that increases their entitlement to future compensated absences; and in the case of non-accumulating compensated absences, when the absences occur. A liability for bonuses is recognised where the entity is contractually obliged or where there is constructive obligation based on past practice.

Income tax

As a charity, BCF is exempted from tax on income and gains falling within section 13U(1) of the Income Tax Act to the extent that these are applied to its charitable objects. No tax charges have arisen in BCF.

Plant and equipment

Depreciation is provided on a straight-line method to allocate the gross carrying amounts of the assets less their residual values over their estimated useful lives of each part of an item of these assets. The annual rates of depreciation are as follows:

Office equipment	–	20%
Renovation	–	33%
Other assets	–	33%

An asset is depreciated when it is available for use until it is derecognised even if during that period the item is idle. Fully depreciated assets still in use are retained in the financial statements.



2. Significant accounting policies and other explanatory information (cont'd)

2A. Significant accounting policies (cont'd)

Plant and equipment (cont'd)

Plant and equipment are carried at cost on initial recognition and after initial recognition at cost less any accumulated depreciation and any accumulated impairment losses. The gain or loss arising from the derecognition of an item of plant and equipment is measured as the difference between the net disposal proceeds, if any, and the carrying amount of the item and is recognised in profit or loss. The residual value and the useful life of an asset is reviewed at least at each end of the reporting year, and if expectations differ significantly from previous estimates, the changes are accounted for as a change in an accounting estimate, and the depreciation charge for the current and future periods are adjusted.

Cost also includes acquisition cost, borrowing cost capitalised and any cost directly attributable to bringing the asset or component to the location and condition necessary for it to be capable of operating in the manner intended by management. Subsequent costs are recognised as an asset only when it is probable that future economic benefits associated with the item will flow to the entity and the cost of the item can be measured reliably. All other repairs and maintenance are charged to profit or loss when they are incurred.

Leases

Leases where the lessor effectively retains substantially all the risks and benefits of ownership of the leased assets are classified as operating leases. For operating leases, lease payments are recognised as an expense in profit or loss on a straight-line basis over the term of the relevant lease unless another systematic basis is representative of the time pattern of the user's benefit, even if the payments are not on that basis. Lease incentives received are recognised in profit or loss as an integral part of the total lease expense.

Reserves policy

The Executive Committee has examined BCF's requirements for reserves in light of the main risks to BCF. The current strategy is to build reserves through planned operating surpluses. The reserves are needed to meet the working capital requirements of BCF and the Executive Committee is confident that at this level they would be able to continue the current activities of BCF in the event of a significant drop in funding. The unrestricted funds not committed or invested in tangible fixed assets held by the charity should be able to meet the short term working capital requirements of BCF.

Inventories

Inventories are measured at the lower of cost (first in first out method) and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale. A write down on cost is made where the cost is not recoverable or if the selling prices have declined. Cost includes all costs of purchase, costs of conversion and other costs incurred in bringing the inventories to their present location and condition.



2. Significant accounting policies and other explanatory information (cont'd)

2A. Significant accounting policies (cont'd)

Investment in financial assets

An investment in a financial asset shall be measured initially at the transaction price excluding transaction costs, if any. Transaction costs shall be recognised as expenditure immediately in the Statement of Financial Activities as incurred. Subsequent to initial measurement, an investment in a financial asset shall be measured at cost less any accumulated impairment losses.

Receivables

Receivables excluding prepayments shall be initially recognised at their transaction price, excluding transaction costs, if any. Transaction costs shall be recognised as expenditure in the Statement of Financial Activities as incurred. Prepayments shall be initially recognised at the amount paid in advance for the economic resources expected to be received in the future.

After initial recognition, receivables excluding prepayments shall be measured at cost less any accumulated impairment losses. Prepayments shall be measured at the amount paid less the economic resources received or consumed during the financial period.

Cash and cash equivalents

Cash and cash equivalents include bank and cash balances, on demand deposits and any highly liquid debt instruments purchased with an original maturity of three months or less. For the statement of cash flows the item includes cash and cash equivalents less cash subject to restriction and bank overdrafts payable on demand that form an integral part of cash management.

Payables

Payables excluding accruals shall be recognised at their transaction price, excluding transaction costs, if any, both at initial recognition and at subsequent measurement. Transaction costs shall be recognised as expenditure in the Statement of Financial Activities as incurred. Accruals shall be recognised at the best estimate of the amount payable.

Funds

Fund balances restricted by outside sources are so indicated and are distinguished from unrestricted funds allocated to restricted purposes if any by action of the management. Externally restricted funds may only be utilised in accordance with the purposes established by the source of such funds and are in contrast with unrestricted funds over which management retains full control to use in achieving any of its institutional purposes. An expense resulting from the operating activities of a fund that is directly attributable to the fund is charged to that fund.



2. Significant accounting policies and other explanatory information (cont'd)

2A. Significant accounting policies (cont'd)

Provisions

A liability or provision is recognised when there is a present obligation (legal or constructive) as a result of a past event, it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation. A provision is made using best estimates of the amount required in settlement and where the effect of the time value of money is material, the amount recognised is the present value of the expenditures expected to be required to settle the obligation using a pre-tax rate that reflects current market assessments of the time value of money and the risks specific to the obligation. The increase in the provision due to passage of time is recognised as interest expense. Changes in estimates are reflected in profit or loss in the reporting year they occur.

2B. Critical judgements, assumptions and estimation uncertainties

There were no critical judgements made in the process of applying the accounting policies that have the most significant effect on the amounts recognised in the financial statements. There were no key assumptions concerning the future, and other key sources of estimation uncertainty at the end of the reporting year, that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting year.

3. Related party relationship and transactions

CAS defines a related party as a person or entity that is related to the reporting entity and it includes:

- (a) A person or a close member of that person's family if that person:
 - (i) has control or joint control over the reporting entity;
 - (ii) has significant influence over the reporting entity; or
 - (iii) is a member of the key management personnel of the reporting entity or of a parent of the reporting entity; and
- (b) An entity is related to the reporting entity if any of the following conditions apply:
 - (i) The entity and the reporting entity are members of the same group;
 - (ii) One entity is an associate or joint venture of the other entity;
 - (iii) Both entities are joint ventures of the same third party;
 - (iv) One entity is a joint venture of a third entity and the other entity is an associate of the third entity;
 - (v) The entity is a post-employment benefit plan for the benefit of employees of either the reporting entity or an entity related to the reporting entity;
 - (vi) The entity is controlled or jointly controlled by a person identified in (a);
 - (vii) A person identified in (a)(i) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity); and
 - (viii) The entity, or any member of a group of which it is a part, provides key management personnel services to the reporting entity or to the parent of the reporting entity.



3. Related party relationship and transactions (cont'd)

BCF has not met individual expenses incurred by Executive Committee Members for services provided to BCF, either by reimbursement of the Executive Committee Members or by providing the Executive Committee members with an allowance or by direct payment to a third party. The Executive Committee Members did not receive any compensation during the year.

There are no related party transactions for the financial years ended 30 April 2015 and 2016.

All Executive Committee Members and employees of Breast Cancer Foundation are required to read and understand the conflict of interest policy in place and make full disclosure of any interests, relationships, and holdings that could potentially result in a conflict of interest. When a conflict of interest situation arises, the Member/employee shall abstain from participating in the discussion, decision-making and voting on the matter.

4. Voluntary income

	<u>2016</u>	<u>2015</u>
	\$	\$
Donations:		
- Donation from 'Plates of Love'	2,100	17,256
- Breast Cancer Awareness Month	37,055	47,594
- Others	595,406	791,876
Subtotal	<u>634,561</u>	<u>856,726</u>
Donations-in-kind	5,500	–
Grants (Note a)	826,350	677,457
Sponsorships	10,000	11,200
	<u>1,476,411</u>	<u>1,545,383</u>

Note a – Included in the grants are "Care & share" grant of \$825,000 received from the National Council of Social Service.

5. Activities for generating funds

	<u>2016</u>	<u>2015</u>
	\$	\$
Pink Ribbon Walk	152,490	149,117
Pink Ribbon Charity Golf	–	403,129
Pink Waves	–	318,000
'Wear the Pink Ribbon' Campaign	245,176	179,519
Trading activities	3,822	141
Other fundraising events	4,594	–
	<u>406,082</u>	<u>1,049,906</u>

6. Investment income

	<u>2016</u>	<u>2015</u>
	\$	\$
Interest income	<u>25,793</u>	<u>14,947</u>

7. Incoming resources from charitable activities

	<u>2016</u>	<u>2015</u>
	\$	\$
Members' programme commitment fees	6,813	8,016
Rental subsidy	<u>48,943</u>	<u>57,152</u>
	<u>55,756</u>	<u>65,168</u>

8. Costs of generating voluntary income

	<u>2016</u>	<u>2015</u>
	\$	\$
Pink Ribbon Walk	195,352	201,459
Pink Ribbon Charity Golf	–	44,562
'Wear the Pink Ribbon' Campaign	47,111	33,952
Pink Waves	–	12,205
Other fundraising events	7,537	–
Subtotal	<u>250,000</u>	<u>292,178</u>
Support costs		
- Staff related costs	26,187	19,214
Subtotal	<u>26,187</u>	<u>19,214</u>
Total	<u>276,187</u>	<u>311,392</u>

9. Charitable activities expenses

	<u>2016</u>	<u>2015</u>
	\$	\$
<u>General Fund</u>		
Support & Volunteer ("S&V") programme expenses		
- Healing Through the Arts	17,851	33,188
- Counselling course	40,412	63,370
- Positive appearance programme	2,915	2,371
- Coaching fees	7,540	6,430
- Volunteers' welfare	12,276	11,637
- Visitation	2,135	3,037
- Volunteers' appreciation event	17,206	13,100
- Public forum	78	22
- Programme expenses	1,057	1,601
- Festivities	4,164	2,465
- Support costs (Note a)	530,005	491,237
- Mammogram screening (Note b)	89,900	–
Subtotal	<u>725,539</u>	<u>628,458</u>

9. Charitable activities expenses (cont'd)

	2016 \$	2015 \$
General Fund		
Awareness, Communications & Education ("ACE") programme expenses		
- Events' expenses	25,465	41,630
- Support costs (Note a)	333,657	236,940
Subtotal	359,122	278,570
Total	1,084,661	907,028
Designated Fund		
BEAM15 (Phase 1)		
- Mammogram screening	—	1,200
	—	1,200
Specific Fund		
BEAM 15 (Phase 2)		
- Mammogram screening (Note b)	—	184,100
	—	184,100

	2016 \$	S&V 2015 \$	2016 \$	ACE 2015 \$
Note a - Support costs comprise:				
- Staff related costs	352,794	309,317	244,289	127,810
- Rental	34,702	34,702	11,567	11,567
- Consumables	10,126	11,003	26,484	45,182
- Other costs	9,457	13,475	10,342	11,511
- Upkeep costs	120,804	120,876	40,268	40,249
- Financial institutional charges	2,122	1,864	707	621
	530,005	491,237	333,657	236,940

Note b - Mammogram screening cost of \$89,900 in FY2016 was funded through "Care & share" grant from the general fund.

10. Governance costs

	2016 \$	2015 \$
Audit fees		
- Current year	17,158	17,224
	17,158	17,224
Support costs		
- Staff related costs	51,138	45,119
- Financial institution charges	723	1,228
- Rental	11,567	11,567
- Consumables	3,375	3,110
- Other costs	—	12,639
- Upkeep costs	40,411	45,986
	107,214	119,649
Total	124,372	136,873

11. Employee benefits expense

	<u>2016</u>	<u>2015</u>
	\$	\$
Salaries and bonuses	573,997	427,425
Employer's contribution to Central Provident Fund & other statutory contributions	75,733	49,718
Foreign worker levy	4,485	6,400
Staff benefits and related costs	20,193	17,917
	<u>674,408</u>	<u>501,460</u>

There is no key management personnel who receives more than \$100,000 in annual remuneration each, in both 2016 and 2015

12. Tax exempt receipts

BCF enjoys a concessionary tax treatment whereby qualifying donors are granted enhanced tax deduction for the donations made to BCF. The tax deduction is 3 times from 1 May 2015 to 31 Dec 2015 and 2.5 times effective 1 Jan 2016. This status was renewed for 2 years with effect from Feb 2016 under the Health Endowment Fund Decentralised Scheme.

	<u>2016</u>	<u>2015</u>
	\$	\$
BCF issued their exempt receipts for donations collected	<u>782,706</u>	<u>1,193,515</u>

13. Plant and equipment

	<u>Office equipment</u>	<u>Renovation</u>	<u>Other assets</u>	<u>Total</u>
	\$	\$	\$	\$
Cost:				
At 1 May 2014	22,317	256,882	202,029	481,228
Additions	3,321	4,066	30,550	37,937
Write off	(11,954)	–	(62,848)	(74,802)
At 30 April 2015	<u>13,684</u>	<u>260,948</u>	<u>169,731</u>	<u>444,363</u>
Additions	7,040	–	18,768	25,808
At 30 April 2016	<u>20,724</u>	<u>260,948</u>	<u>188,499</u>	<u>470,171</u>
Accumulated depreciation:				
At 1 May 2014	14,503	–	112,842	127,345
Charge for the year	4,174	79,853	42,442	126,469
Write off	(11,954)	–	(62,848)	(74,802)
At 30 April 2015	<u>6,723</u>	<u>79,853</u>	<u>92,436</u>	<u>179,012</u>
Charge for the year	4,520	80,983	43,115	128,618
At 30 April 2016	<u>11,243</u>	<u>160,836</u>	<u>135,551</u>	<u>307,630</u>
Net book value:				
At 30 April 2015	<u>6,961</u>	<u>181,095</u>	<u>77,295</u>	<u>265,351</u>
At 30 April 2016	<u>9,481</u>	<u>100,112</u>	<u>52,948</u>	<u>162,541</u>



13. Plant and equipment (cont'd)

Allocation of the depreciation expense:

	<u>2016</u>	<u>2015</u>
	\$	\$
Charitable activities expenses	102,893	101,175
Governance costs	25,725	25,294
Total	<u>128,618</u>	<u>126,469</u>

14. Investments in bonds

	<u>2016</u>	<u>2015</u>
	\$	\$
Movement during the year:		
Cost at beginning and at end of the year	<u>251,375</u>	<u>251,375</u>
Balance is made up of:		
Quoted bonds in corporation	<u>251,375</u>	<u>251,375</u>
Market value of quoted investments (Level 1)	<u>262,529</u>	<u>263,324</u>

The quoted bond has rate of interest at 3.4875% (2015: 3.4875%) per annum and matures on 8 April 2020.

15. Inventories

	<u>2016</u>	<u>2015</u>
	\$	\$
BCF Shop	<u>2,945</u>	<u>3,095</u>

16. Other receivables and prepayments

	<u>2016</u>	<u>2015</u>
	\$	\$
Deposits for securing of services	15,363	15,363
Other receivables	29,252	408,447
Prepayments	46,744	16,389
Total other receivables and prepayments	<u>91,359</u>	<u>440,199</u>

17. Cash and cash equivalents

	<u>2016</u>	<u>2015</u>
	\$	\$
Not restricted in use	<u>7,812,089</u>	<u>6,519,818</u>
Interest earning balances	<u>2,504,148</u>	<u>2,353,509</u>

The rate of interest for the cash on interest earning accounts is between 0.10% and 1.91% (2015: 0.08% and 0.20%) per annum.

18. Trade and other payables

	<u>2016</u>	<u>2015</u>
	\$	\$
Outside parties and accrued liabilities	96,117	120,774
Deferred income	352,245	150
Total trade and other payables	<u>448,362</u>	<u>120,924</u>

19. Unrestricted funds

Unrestricted income funds refer to funds that can be spent at the discretion of the governing Executive Committee Members for any purpose of the charity.

Designated funds are part of unrestricted funds but with a designated usage that is approved by the governing Executive Committee Members.

BEAM15 Phase 1 is a programme by BCF to encourage low income women to go for mammogram screening and the cost of the screening is fully funded by BCF. Phase 1 of this programme started in April 2013 and was fully committed by April 2014.

Awareness Fund is for the provision of activities to the public to create awareness on breast cancer.

Wellness Fund is for the provision of activities to enhance the physical, psychological and therapeutic well-being of breast cancer survivors of BCF. It is applicable for breast cancer survivors who are members of BCF.

Training Fund is for the provision of training to equip adequate skills and knowledge to enable an individual to have better performance in his/her work and/or life. It is applicable for breast cancer survivors who are members of BCF, active volunteers who are members of BCF, staff and Executive Committee members.

The designated funds will not be drawn down if BCF is able to sustain its programmes and activities through its regular fund raising efforts.

20. Specific fund

BEAM15 Phase 2 is an extension of BEAM15 Phase 1 and a commitment by BCF to encourage low income women to go for mammogram screening and the cost of the screening is fully funded by BCF. The program will run until October 2019. BCF will disburse \$400,000 annually, any variations will be at the sole discretion and approval of BCF. This specific fund cannot be used for other purposes and will not be transferred to General Fund in future years.

Commencing FY2016, the mammogram screening cost is funded by the "Care & share" grant. Once the amount approved is fully expended, the specific fund will continue to fund the program until October 2019.



21. Operating lease payment commitments - as lessee

At the end of the reporting year, the total of future minimum lease payments under non-cancellable operating leases are as follows:

	<u>2016</u>	<u>2015</u>
	\$	\$
Not later than one year	57,836	57,836
Later than one year and not later than five years	<u>110,853</u>	<u>168,689</u>
Rental expense for the financial periods	<u>57,836</u>	<u>57,836</u>

Operating lease payments are for rentals payable by BCF for its premises. The lease rental terms are negotiated for a term of five years.





**BREAST CANCER
FOUNDATION**

5 Stadium Walk #04-03/08
Kallang Leisure Park
Singapore 397693
T: 6352 6560 | F: 6352 5808
Helpline: 6356 0123
enquiries@bcf.org.sg

www.bcf.org.sg